

Council for Technical Education and vocational Training

School Of Health Science

Bharatpur, Chitwan, Nepal

Income Generation Plan 2015/2016

S.N.	Sources of Additional Budget	Amount in (NRS)			
		Q1	Q2	Q3	Total
1	Professional or Expert advice	00.00	00.00	00.00	00.00
2	Tuition Fee	30,38,000.00	22,79,000.00	22,78,000.00	75,95,000.00
3	Rent properties	35,000.00	35000.00	35000.00	1,0,5000.00
4	Sponsor Program	17,48,000.00	13,10,000.00	13,10,000.00	43,68,000.00
5	Donor Agency	3,50,000.00	3,50,000.00	3,00,000.00	10,00,000.00
	Total	51,71,000.00	39,74,000.00	39,23,000.00	1,30,68,000.00